

SENIOR COLLEGE ACCOUNT

PARTICULARS	BUDGET FOR 2021-22	PARTICULAR	BUDGET FOR 2021-22
RECEIPTS	: SALARY PAYMENT ACCOUNT :	PAYMENT	
Salary Grant	72500000.00	Expr. On Salary ,Allowances & Arr.	72500000.00

72500000.00

Non Salary Grant	0.00	<u>RENT & TAXES : COLLEGE BUILDING</u>	
		Grampanchayat / Muncipal Tax	2000.00
		Insurance on Building	22000.00
		Repairs College Building to DE Soci	49970.00
<u>FEES & FINES :</u>		<u>LIBRARY : Purchase of Books</u>	130000.00
Library fee	131220.00		
Laboratory fee	385000.00		
College Magazine fee	68040.00		
E.C.A. Fees	68040.00	<u>EXPR. ON SCIENCE LABORATORIES :</u>	
Games & Sports Fees	131220.00	Chemistry	100000.00
Security Fee.....	48600.00	Physics	100000.00
Facilities Fee	68040.00	Zoology	45000.00
College Exam fee	97200.00	Botany	45000.00
Physical Eff. Test fee.....	24300.00	Micro Biology	100000.00
Medical Exam. Fee.....	43740.00	Computer Science	50000.00
		Electronics	100000.00
Interest from Bank on Saving A/c	20000.00	Furniture & Office Equipment	150000.00

Repairs to furniture & Equipment	45000.00
Botanical Garden	60000.00
Electricity & Gas	185000.00
Telephone & Internet Charges	25000.00
Stationery	80000.00
Postage & Telegram	3500.00
Printing	20000.00
Audit fee	10000.00
T.D.S. Return filling fee	10000.00
College Magazines expr.	36000.00
College Exam expr.	60000.00
Continuation fee	5000.00
Travelling expr.	30000.00
Advertisement	15000.00
Reading Room expr.	40000.00
Misc. expr.	45000.00
Merit Prizes	1000.00
Bank DD Comm & Other Charges	3500.00
Washing Allowances	2400.00
Security Exp.	72000.00
E.C.A. & Games & Sports expr.	210000.00
over and above receipt	

GRAND TOTAL	74352370.00
-------------	-------------

PRINCIPAL
Adarsha Science,
Jatramdas Bhagchand Arts &
Sri Commerce Mahavidyalaya
DHAMANGAON, Riv